	_		FY 2013-2014 CAPITAL BUDGET EXPENDITU	IDEQ T					
\vdash		<u> </u>	1 1 2013-2014 OAFTIAL BUDGET EXTENDITE	TALO				Don	artment
ļ		,			D				
					Requested		Proposed		otal
	Town	Hall Hall							
		Network							
		File Serve	Replacement & Software Upgrades		30,000				-
L	_		tem - Police and Town Hall		25,000		-		
		Vehicle			28,000				
		Town Hall Repairs/Improvements			44,500		-		
-		·	subtotal		\$ 127,500			\$	=
			·						
	Poli	ce Department							
[1	Two police cruiser	s		\$ 64,000	_ [\$ 32,000		
		Repairs - Police Sa	fety Complex		11,500		_		
	\top					— <u>-</u> -			
 		· ·	subtotal		\$ 75,500			\$	32,000
1					7 .0,000	-+		¥	,
	Pub	ic Works Departme	nf						•
		Road construction			\$ 250,000		\$ 223,000		
	_	Two Sanders	··· ··· · · · · · · · · · · · · · · ·		100,000		\$ 100,000		
		Transfer Station U	Grage		250,000		\$ 141,000		
	_	Roll-Off Truck			300,000		166,000		
							, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
			subtotal		\$ 900,000	$\overline{}$		\$	630,000
	+-								
 	-}			 					
		 	Total Capital expenditures		\$ 1,103,000			\$	662,000
 			Total Capital expellutures		<u>Ψ 1,100,000</u>	-+		<u> </u>	002,000
}		 			 	-		<u> </u>	
			20/ Sot Aside non Tour Ob - 4-		400 700	-+			400 700
 	-	1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	2% Set Aside per Town Charter		488,700				488,700
 		Addit	I transfer from general fund surplus to capital		173,300				173,300
		 	Available capital funds		\$ 662,000			\$	662,000
 	 -	ļ	Available capital lulius		9 002,000	\dashv		*	002,000
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